

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: FIRE AND EMERGENCY SERVICES

<u>Project #</u>	<u>Project Name</u>	<u>Planning Sector</u>	<u>Council District</u>	<u>Estimated Cost (\$1,000)</u>	<u>Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)</u>							<u>Responsible Dept/Agency</u>	<u>Funding Source</u>
					<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011-2015</u>	<u>2016-2025</u>		
FIR-100080	Exhaust Extraction System for Fire Stations	Downtown	1 - Citywide	\$500	\$500							Fire Dept.	2004 General Obligation Bond
FIR-100091	Addition of Female Restroom Facilities to Fire Stations	Downtown	1 - Citywide	\$500	\$250	\$250						Fire Dept.	2004 General Obligation Bond
FIR-100096	Replace Fire Station 27	Eastside	5 - Wheatfall	\$2,047		\$150	\$1,897					Fire Dept.	General Obligation Bond
FIR-100102	Construction of 2 Fire Stations	Far North, Far Northwest	2 - Espino, 7 - Burdette	\$6,155		\$3,250	\$2,905					Fire Dept.	General Obligation Bond
FIR-100345	Fire Station 38	Far North	2 - Espino	\$1,800	\$1,800							Fire Dept.	General Obligation Bond

(TBD) To Be Determined. Funded amounts appear in **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.